



ARPA/HB 632 Program Funding Update
 as of 9/13/21

| State Agency | Funding Stream | Advisory Commission | Program | Awarded | Received | Approved | Obligated | Expended |
|-------------------------|--|----------------------|--|----------------|----------------|----------------|----------------|---------------|
| DOA | State Recovery Fund | Communications | Broadband | \$266.8 | \$5.0 | \$0.0 | | |
| DLI | State Recovery Fund | Economic & Workforce | Return to Work Bonuses | \$15.0 | \$15.0 | \$15.0 | \$1.1 | \$1.1 |
| Commerce | State Recovery Fund | Economic & Workforce | Affordable Housing Gap Financing | \$15.0 | \$15.0 | \$15.0 | | |
| DLI | State Recovery Fund | Economic & Workforce | Rapid Retraining - Existing Workforce Providers | \$4.0 | \$4.0 | \$4.0 | | |
| DLI | State Recovery Fund | Economic & Workforce | Rapid Retraining - Accelerate Workforce Training | \$6.0 | \$6.0 | \$0.0 | | |
| Commerce | State Recovery Fund | Economic & Workforce | Workforce Training Grant Program | \$10.0 | \$10.0 | \$0.0 | | |
| DPHHS | State Recovery Fund | Economic & Workforce | Individuals with Disabilities Employment Engagement | \$2.0 | \$2.0 | \$2.0 | | |
| | State Recovery Fund | Economic & Workforce | Value Added Agriculture/Business Innovation | \$93.5 | \$43.8 | \$0.0 | | |
| DPHHS | State Recovery Fund | Health | Nursing Facility Payments | \$15.0 | \$15.0 | \$15.0 | \$15.0 | \$15.0 |
| DPHHS | State Recovery Fund | Health | Provider Rate Study | \$2.8 | \$2.8 | \$2.8 | | |
| DNRC | State Recovery Fund | Infrastructure | Regional Water Authorities | \$10.0 | \$10.0 | \$0.0 | | |
| DOA | State Recovery Fund | Infrastructure | HB 5 | \$2.1 | \$2.1 | \$2.1 | \$2.1 | |
| DNRC | State Recovery Fund | Infrastructure | HB 6 | \$6.6 | \$6.6 | \$6.6 | \$2.9 | |
| DNRC | State Recovery Fund | Infrastructure | HB 7 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | |
| multiple | State Recovery Fund | Infrastructure | HB 11 | \$15.9 | \$15.9 | \$15.9 | \$9.9 | |
| multiple | State Recovery Fund | Infrastructure | HB 14 | \$18.4 | \$18.4 | \$18.4 | \$17.0 | |
| DNRC | State Recovery Fund | Infrastructure | Water and Sewer Infrastructure (competitive grants) | \$248.6 | \$125.0 | \$121.1 | \$121.1 | |
| DNRC | State Recovery Fund | Infrastructure | Water and Sewer Infrastructure (minimum allocation grants) | \$150.0 | \$150.0 | \$25.5 | \$25.5 | |
| Commerce | State Recovery Fund | Infrastructure | Technical Assistance | \$0.8 | \$0.8 | \$0.8 | \$0.2 | |
| Judicial | State Recovery Fund | Other | Court Operations | \$0.9 | \$0.9 | \$0.9 | | |
| Legislative | State Recovery Fund | Other | Remote Meeting Support | \$0.2 | \$0.2 | \$0.2 | \$0.0 | \$0.0 |
| multiple | State Recovery Fund | Other | Admin | \$22.6 | \$4.4 | \$3.5 | \$0.2 | \$0.2 |
| 602 Total Approp | | | | \$906.4 | \$453.2 | \$249.1 | \$195.3 | \$16.3 |
| DOA | Local Fiscal Recovery Fund | | Disbursements to local governments | \$86.4 | \$43.2 | \$43.2 | \$43.8 | \$43.8 |
| 603 Total Approp | | | | \$86.4 | \$43.2 | \$43.2 | \$43.8 | \$43.8 |
| DOA | Capital Projects Fund | | Capital projects | \$119.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 604 Total Approp | | | | \$119.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| DLI | Unemployment | | UI Administration | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 |
| DLI | Corporation for National and Community Service | | Americorps Grants | \$1.0 | | | | |

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| DPHHS | Supplemental Nutrition Assistance Program | Increase in SNAP Benefits | \$8.1 | \$8.1 | \$8.1 | \$8.1 | \$6.6 |
| DPHHS | Supplemental Nutrition Assistance Program | SNAP Administration | \$2.1 | \$2.1 | \$2.1 | \$0.4 | |
| DPHHS | Childcare Stabilization | Provider Stabilization Grant | \$61.3 | \$61.3 | \$24.4 | | |
| DPHHS | Childcare Stabilization | Childcare Stabilization Administration | \$6.8 | \$6.8 | \$6.8 | | |
| DPHHS | Childcare Supplemental | Innovation and Infrastructure | \$15.0 | \$15.0 | \$15.0 | | |
| DPHHS | Childcare Supplemental | Business Training, Professional Development and Tech | \$10.0 | \$10.0 | \$10.0 | | |
| DPHHS | Childcare Supplemental | Business Process/Regulation Improvements | \$2.0 | \$2.0 | \$2.0 | | |
| DPHHS | Childcare Supplemental | Pilot Provider Services in NE MT | \$0.6 | \$0.6 | \$0.6 | | |
| DPHHS | Childcare Supplemental | Workforce Supports | \$7.0 | \$7.0 | \$7.0 | | |
| DPHHS | Childcare Supplemental | Temporary Assistance for Healthcare Workers | \$5.5 | \$5.5 | \$5.5 | | |
| DPHHS | Childcare Supplemental | Childcare Administration | \$2.1 | \$2.1 | \$2.1 | | |
| DPHHS | WIC Cash Value Vouchers Increase | WIC Cash Value Vouchers Increase | \$1.2 | \$1.2 | \$1.2 | \$0.8 | \$0.4 |
| DPHHS | Supporting Older Americans and their Families | Title II C-1 Congregate Meals | \$1.0 | \$1.0 | \$1.0 | | |
| DPHHS | Supporting Older Americans and their Families | Establish Elder Justice Councils | \$0.6 | \$0.6 | \$0.6 | \$0.6 | |
| DPHHS | Supporting Older Americans and their Families | Title III B Supportive Services | \$2.3 | \$2.3 | \$2.3 | | |
| DPHHS | Supporting Older Americans and their Families | Title III C-1 Congregate Meals | \$0.4 | \$0.4 | \$1.4 | | |
| DPHHS | Supporting Older Americans and their Families | Newsline (administered by MSL) | \$0.1 | \$0.1 | \$0.1 | | |
| DPHHS | Supporting Older Americans and their Families | Title III C-2 Home Delivered Meals | \$2.2 | \$2.2 | \$2.2 | | |
| DPHHS | Supporting Older Americans and their Families | Title III D Preventative Health | \$0.2 | \$0.2 | \$0.2 | | |
| DPHHS | Supporting Older Americans and their Families | Title III E Family Caregiver Support | \$0.7 | \$0.7 | \$0.7 | | |
| DPHHS | Supporting Older Americans and their Families | Title VII Long Term Care Ombudsman | \$0.1 | \$0.1 | \$0.1 | | |
| DPHHS | Family Violence Prevention | Family Violence Prevention Grant | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.0 |
| DPHHS | Child Abuse | Child Abuse Prevention | \$0.8 | \$0.8 | \$0.8 | | |
| DPHHS | Child Abuse | Training, Support, Expand and Enhance MDT and CACs | \$0.3 | \$0.3 | \$0.3 | | |
| DPHHS | Increase funding for testing and contract tracing | Screening and Testing at Schools | \$98.2 | \$32.2 | \$32.2 | | |
| DPHHS | Increase funding for testing and contract tracing | Testing COVID-19 Variants | \$1.5 | \$1.5 | \$1.5 | | |
| DPHHS | Increase funding for testing and contract tracing | Screening and Testing at Schools | | | \$14.5 | | |
| DPHHS | Increase funding for testing and contract tracing | Detection and Mitigation in Confinement Facilities | | | \$2.5 | | |
| DPHHS | Increase public health workforce and investments | Public Health Workforce Capacity Enhancement | \$7.3 | \$7.3 | \$7.3 | | |
| DPHHS | Vaccine distribution, confidence, and supply chains | DPHHS Immunization Program | \$12.8 | \$12.8 | \$12.8 | | |
| DPHHS | Vaccine distribution, confidence, and supply chains | Vaccine Confidence Activities | \$0.8 | \$0.8 | \$0.8 | | |
| DPHHS | LIHEAP | Reduce Energy Costs for Low-Income persons | \$27.1 | \$27.1 | \$27.1 | | |
| DPHHS | Low Income Water Assistance | Temporarily Reduce Drinking & wastewater costs | \$1.7 | \$1.7 | \$1.7 | | |
| DPHHS | SAMHSA | SUD Prevention, Treatment and Recovery Services | \$5.6 | \$5.6 | \$5.6 | | |
| DPHHS | SAMHSA | Community Mental Health Services | \$4.4 | \$4.4 | \$4.4 | | |
| DPHHS | State Homes | MT Veterans Home Columbia Falls | \$1.0 | | | | |
| DPHHS | State Homes | EMVH Resident Room Renovations | \$0.5 | | | | |
| DPHHS | Pandemic Emergency Assistance | Payments to SNAP Households - Workforce | \$2.7 | | \$2.7 | | |
| DPHHS | IDEA Infants and Toddlers | Increase Child Find Events, outreach, support, assessment | \$1.2 | \$1.2 | \$1.2 | | |
| DPHHS | Early Childhood Home Visiting | Mother, Infant and Early Childhood Home Visiting | \$0.4 | \$0.4 | \$0.4 | | |
| DPHHS | Disease Intervention Specialists | Supplement STD funding | | | \$1.0 | | |
| Commerce | Emergency rental assistance | Emergency rental assistance | \$152.0 | \$60.8 | | | |
| Commerce | Homeless Assistance | Homeless Assistance | \$11.4 | | | | |
| Commerce | Homeowner Assistance | Homeowner Assistance | \$50.0 | \$5.0 | \$5.0 | | |
| Commerce | State Small Business Credit Initiative | State Small Business Credit Initiative | | | \$65.0 | | |
| Commerce | Emergency Housing Vouchers | Housing Choice Voucher Program | \$1.2 | \$1.2 | \$1.2 | | |
| OPI | Education Stabilization | K-12 | \$254.7 | \$254.7 | \$382.0 | | |
| OPI | Education Stabilization | Individuals with Disabilities Education Act | | | \$9.2 | | |
| Arts | National Endowment of the Arts | Montana Arts Council | \$1.6 | \$0.8 | \$0.8 | | |

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|--------------------------------|-------------------------------------|-------------------------------|------------------|------------------|----------------|----------------|---------------|
| MSL | State Library Program | Hot Spots | \$1.2 | \$1.2 | \$1.2 | \$0.0 | \$0.0 |
| MSL | State Library Program | E-Learning | \$1.0 | \$1.0 | \$1.0 | | |
| DOT | Grants to airports | FAA - Aeronautics | \$0.6 | \$0.6 | \$0.6 | \$0.0 | \$0.0 |
| DOT | Grants for Rural Transit Assistance | FTA - Transportation Planning | \$2.8 | \$2.8 | \$2.8 | | |
| Other Silo Total Approp | | | \$773.7 | \$554.1 | \$679.7 | \$10.6 | \$7.4 |
| Total | | | \$1,886.5 | \$1,050.5 | \$972.0 | \$249.7 | \$67.5 |

Glossary

Awarded - Amount awarded (award letter from federal government agency)

Received - Amount Montana has received in cash or authority to draw down federal funds

Approved - Amount approved by the Governor on recommendation of an Advisory Commission, or directly appropriated in HB 632

Obligated - Amount expended plus committed

Expended - Amount expended